		SEESA												
Revenue		**Budget 2022**												
	Restricted Revenue													
	Gaming	**9,830.00**												
	Grants	**350,387.00**												
Unrestricted Revenue														
	Building Rental	**7,848.70**												
	Donations	**30,000.00**												
	Food and Beverage	**46,000.00**												
	Fundraising	**53,870.94**												
	Interest	**600.00**												
	Membership Fees	**24,000.00**												
	Programming	**93,354.26**												
Total Revenue		**615,890.90**												SEESA
Expenses		**-**												
	Advertising and promotion	**20,000.00**												
	Board	**1,500.00**												
	Business Licenses	**1,375.00**												
	Consulting Fees	**-**												
	Fundraising	**7,854.46**												
	Insurance	**11,078.75**												
	Interest and bank charges	**5,283.64**												
	Kitchen purchases and supplies	**28,460.00**												
	Membership services	**67,262.30**												
	Non-recoverable goods and services tax	**-**												
	Office	**54,787.42**												
	Professional fees	**23,416.66**												
	Repairs and maintenance	**19,630.00**												
	Salaries, wages and benefits	**343,277.61**												
	Severance	**-**												
	Sub-contracts	**30,000.00**												
	Utilities and telephone	**29,480.00**												
	Excess expenses over revenue	**(27,514.94)**												
Other Income (Expenses)														
	Amortization of tangible capital assets	**-**												
	Wage Subsidies	**-**												
Excess expenses over revenue		**(27,514.94)**												